

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Burlington County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$15,016,379**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 27			
% of Funds Committed	95.17 %	95.13 %	16	95.51 %	52	48	
% of Funds Disbursed	86.91 %	85.90 %	15	87.58 %	36	39	
Leveraging Ratio for Rental Activities	8.23	5.07	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.32 %	77.80 %	8	82.17 %	71	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.40 %	62.11 %	6	71.17 %	79	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.12 %	83.57 %	19	81.54 %	46	45	
% of 0-30% AMI Renters to All Renters***	38.35 %	45.20 %	20	45.68 %	33	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.82 %	96.41 %	12	96.19 %	46	46	
Overall Ranking:			In State:	7 / 27	Nationally:	73 75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,677	\$28,202		\$27,510	425 Units	54.60 %	
Homebuyer Unit	\$8,905	\$17,461		\$15,239	316 Units	40.60 %	
Homeowner-Rehab Unit	\$13,255	\$15,837		\$20,932	37 Units	4.80 %	
TBRA Unit	\$0	\$8,053		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,344	\$85,691	\$13,264
State:*	\$108,911	\$97,945	\$17,568
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.5	52.8	62.2	0.0
Black/African American:	23.1	39.9	37.8	0.0
Asian:	1.2	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.9	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.3	0.0	0.0

ETHNICITY:

Hispanic	3.6	6.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	65.5	38.6	40.5	0.0
2 Persons:	18.6	27.5	27.0	0.0
3 Persons:	8.3	18.7	16.2	0.0
4 Persons:	4.8	12.0	5.4	0.0
5 Persons:	1.9	2.2	2.7	0.0
6 Persons:	0.7	0.6	2.7	0.0
7 Persons:	0.2	0.0	0.0	0.0
8 or more Persons:	0.0	0.3	5.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.2	40.5	13.5	0.0
Elderly:	52.4	3.8	56.8	0.0
Related/Single Parent:	19.3	42.7	21.6	0.0
Related/Two Parent:	3.8	11.4	8.1	0.0
Other:	2.9	1.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.9	0.0 #
HOME TBRA:	0.0	
Other:	2.1	
No Assistance:	90.0	

of Section 504 Compliant Units / Completed Units Since 2001 144

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington County Consortium

State: NJ

Group Rank: 73
 (Percentile)

State Rank: 7 / 27 PJs

Overall Rank: 75
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	99.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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